


ALEMBIC LIMITED

Regd. Office: Alembic Road, Vadodara 390 003

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2008**

(Rs. in Lacs)

Particulars	Quarter Ended on 30th June 2008 (Reviewed)	Quarter Ended on 30th June 2007 (Reviewed)	Previous Accounting year ended on 31st March, 2008 (Audited)
Sales / Income from operations			
Domestic	12227	13902	71076
Exports	11413	3893	31585
Total	23640	17795	102661
Less : Excise Duty	706	522	2336
Net Sales / Income from Operations	22934	17273	100325
Other Income	143	169	1095
Total Income	<u>23077</u>	<u>17442</u>	<u>101420</u>
Expenditure			
Decrease/(increase) in stock in trade and work in progress	(2765)	(1830)	(1892)
Consumption of Raw Materials & Packing Materials	11181	4725	33012
Purchase of traded goods	3562	4417	17228
Employees' Cost	2790	2132	9762
Research and Development Expense	852	682	4339
Depreciation	890	747	3277
Excise Duty	306	227	881
Other Expenditure	4781	4015	22484
Total	<u>21597</u>	<u>15115</u>	<u>89091</u>
Interest (Net)	963	755	3305
Profit / (Loss) before Exchange gain / (loss)	517	1572	9024
Foreign Exchange gain / (loss)	(1049)	168	81
Profit / (Loss) before Non-Recurring Items	(532)	1740	9105
Non-Recurring Items			
Add : Profit on sale of Land	-	-	2255
Intangible Asset Written off			17682
Less : Transfer from General Reserve			10258
Less : Transfer from Share Premium Account			2917
Less : Deferred Tax Asset	-	-	4507
Net Profit / (Loss) before Taxes	(532)	1740	11360
Less : Provision for Fringe Benefit Tax & Wealth Tax	35	26	148
Less : Provision for Current Tax	-	-	-
Less/(Add) : Provision for Deferred Tax Liability/(Assets)	-	10	47
Add : Provision of Income Tax of earlier years written back (Net)	97	-	54
Net Profit / (Loss) after Taxes	(470)	1704	11219
Paid up Equity Share Capital (Face value of share Rs 2/-)	2769	2769	2769
Reserves excluding Revaluation Reserve			31367
Basic & Diluted EPS (in Rs)	(0.34)	1.23	8.10
Public Shareholding			
- Number of Shares	53701900	53678160	53701900
- Percentage of Shareholding	38.79	38.77	38.79

Notes :

- 1 The above results, duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by Board of Directors.
- 2 There was 'nil' income from NDDS outsourcing this quarter as against income of Rs. 8.10 crores in previous corresponding quarter towards milestone payment.
- 3 The Company is engaged in Pharmaceutical business only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS - 17)
- 4 Details of Investors' Complaints for the quarter ended on 30th June, 2008 : Unresolved at the beginning of the quarter-NIL Received during the quarter-51, Disposed off during the quarter-51 , Unresolved at the end of the quarter - NIL.
- 5 The previous quarter's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter.

For Alembic Limited

Place : Vadodara

Date : 28th July, 2008

Chirayu Amin

Chairman and Managing Director

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